

Budget Overview & Narrative Analysis

This section explains the city's budget in clear, everyday language. It highlights major priorities, changes, and financial trends. This is intended to show where the city's revenue comes from, how it is spent, and how priorities or trends have changed over time.

Overall Summary of Revenue and Expenditures

This is a high-level summary of total revenues and expenditures for the fiscal year.

Category	Amount	Notes
Total Revenues		
Total Expenditures		

Summary of Revenue and Expenditures by Fund

This is a high-level summary of total revenues and expenditures for the fiscal year by categorial fund.

Fund Name	Revenues	Expenditures	Notes

Summary of Expenses by Department and Division

This section breaks down city spending by each department and division, showing how much funding is allocated to different areas of municipal operations.

Division	Department	Expenditures	Notes

Summary of Expenses by Program or Function

This section provides a breakdown of municipal spending by major programs and functional service areas. It highlights how resources are allocated across core government activities. This summary helps identify key cost drivers to provide support for informed decision-making.

Program/Function	Expenses	Notes

Debt Obligations

This section provides a summary of debt and related payments.

Debt Type	Annual Payment	Balance	Notes

Capital Projects

This section summarizes spending on capital projects, such as buildings, vehicles and equipment, infrastructure, technology investments, and long-term improvements, showing how the city invests in facilities and assets over time.

Project Name	Cost	Funding Source	Notes

Organization Chart / Staffing Summary

This section shows municipal organizational structure and staffing levels, providing a summary of how the workforce is organized and where personnel resources are allocated.

Department	FTEs	Notes

Municipal Reserves and Fund Balances

This section explains municipal reserves and fund balances, showing how much money is set aside for emergencies, future needs, and financial stability.

Project Name	Beginning Balance	Ending Balance	Notes